

Sector Coordination Meeting

Date :11.09.2014

**P/Department of Irrigation
Eastern Province
Batticaloa**

<http://irrigationep.weebly.com/>

Annual Implementation Programme - 2014

Department of Irrigation

PSDG

Sector / Agencies	Allocation	Imprest (Mn)		Expenditure (Mn)	
Department of Irrigation	41.00	20.00	77.7%	15.24*	71.5%

* Bills in hand – 4.0 Mn and New Works

Total Works	Physical Status of Works			
	Prep.Level	Awarded	Ongoing	Completed
26	06	01	11	08

Annual Implementation Programme - 2014

CBG

Sector / Agencies	Allocation	Imprest		Expenditure	
Department of Irrigation	4.00	3.45	86.3%	3.29	82.3%

No	Work Items	Expen. (Mn.)	Status
01	Bills in Hand as at 01.01.2014	0.44	Completed
02	Provision of Office equipment & furniture for Head Office and 03 Deputy Director's Offices	2.85	On going 71%

CAIP –PSDG 2014

District : Trincomalee

Total -9	Completed - 6	On going- 2	Prep.Level- 1
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No	Work Items	DS Division	Allo. (Mn.)	Expen. (Mn.)	Status
01	Urgent Repairs to Ethandamurippu Tank Bund	Kuchchaweli	1.59	1.11	On Going (75%)
02	Rehabilitation of Van-Ela-Karuwelagasswewa in Kanthalai	Kanthalai	1.00	0.88	Completed
03	Improvements to tank bund of Kurunkupanchan Kulam	Kinniya	2.00	1.77	Completed
04	Rehabilitation of Periya Kulam Access Road, Length -0.6km	Kuchchaweli	1.50	1.08	Completed
05	Gravel Paving to access road of Neelapanikan Kulam	Kuchchaveli	1.00	0.89	Completed

CAIP –PSDG 2014

District : Trincomalee

Total -9	Completed -6	On going- 2	Prep.Level- 1
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No	Work Items	DS Division	Allo. (Mn.)	Expen. (Mn.)	Status
06	Rehabilitation of Neelapola D9 Access Road	Seruwela	1.00		On Going (25%)
07	Improvements to Pullanthi Kulam Agricultural Access Road from 1.41km to 2.5km	Muthur	1.50	1.32	Completed
08	Improvements to Channel System of Ethabenthiewewa Scheme	Morawewa	1.00	0.88	Completed
09	Improvements to Vethathivu Agricultural Road from 2km to 3km	Kuchchaweli	1.00		Prep.Level
	District Total		11.59	7.93	

Trincomalee



Before



During



After

Gravel Paving to access road of Neelapanikan Kulam



Before



During



After

Improvements to Channel System of Ethabenthiwewa Scheme

Trincomalee



Before



During



After

Improvements to tank bund of Kurunkupanchan Kulam



Before



During



During

Rehabilitation of Periya Kulam Access Road , Length -0.6km

District : Trincomalee

Hon. Member Allocation

Total -1	Completed -0	On going- 0	Prep.Level- 1
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No	Work Items	DS Division	Allo. (Mn.)	Expen. (Mn.)	Status
01	Cleaning of Olukkukuli Drainage Channel (Vadichchal), through Kalaivani Farmer's Organization - (Reg.No-DAD/16/19/72) [Hon. S.Thandauthapani]	Muthur	0.075		Prep. level
	District Total		0.075		

CAIP –PSDG 2014

District : Batticaloa

Total -5	Completed - 0	On going- 5	Prep.Level- 0
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No	Work Items	DS Division	Allo. (Mn.)	Expen. (Mn.)	Status
01	Reconstruction of Meeravodai Flood Bund	Koralai Pattu West	2.00		Ongoing (10%)
02	Improvements to Ketuheiliya Tank	Eravur Pattu	2.00		Ongoing
03	Repairs to Vitpanaimadu Tank Bund	Eravur Pattu	1.00		Ongoing (10%)
04	Improvements to Channel System of Meiyankal kulam	Koralai Pattu South	4.00		Ongoing (15%)
05	Improvements to Channel System of Mulliveduvan Kulam	Koralai Pattu South	1.50		Ongoing (25%)
	District Total		10.50		

Batticaloa



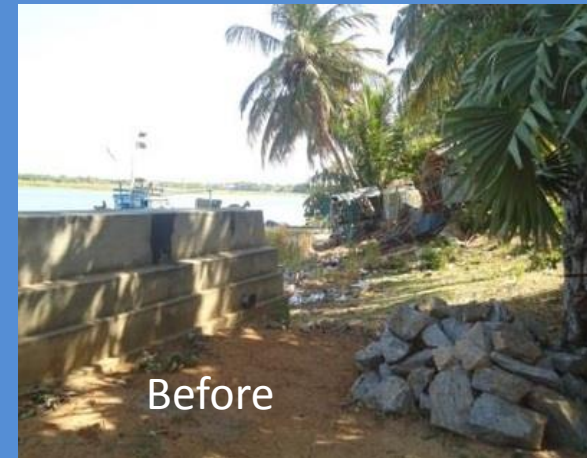
Improvements to Channel System of Meiyankal kulam



Improvements to Ketuheiliya Tank



Improvements to Channel System of Mulliveduvan Kulam



Reconstruction of Meeravodai Flood Bund

Batticaloa



Before

Improvements to Channel System of Meiyankal kulam



Before

Improvements to Channel System of Mulliveduvan Kulam



Before

Improvements to Ketuheiliya Tank



Before

Repairs to Vitpanaimadu Tank Bund



Before

Reconstruction of Meeravodai Flood Bund

CAIP –PSDG 2014

District : Ampara

Total -12

Completed - 2

On going- 5

Prep.Level- 5

No	Work Items	DS Division	Allo. (Mn.)	Expen. (Mn.)	Status
01	Improvements to Vedirekka Tank	Mahaoya	1.00		Prep. Level
02	Improvements to Thalapittoya Anicut RB main channel from 180 m to 287 m	Pathiyathalawa	1.00	0.37	On Going (80%)
03	Construction of Regulator and Retaining wall in Sagamam Scheme	Thirukkovil	2.00	0.43	On Going (25%)
04	Improvements to Agricultural access road in Muwagammana Village, Henanigala South Village, Kudagama Village in Dehiyathakandiya	Alayadivenbu	2.00		Prep. Level
05	Improvements to Rottae Agricultural Access Road	Pottuvil	1.00		Prep. Level
06	Improvements to Dhuvayaaru Irrigation Road	Pottuvil	1.00		Prep. Level

CAIP –PSDG 2014

District : Ampara

Total -12

Completed -2

On going- 5

Prep.Level- 5

No	Work Items	DS Division	Allo. (Mn.)	Expen. (Mn.)	Status
07	Construction of turn out and Improvements to channel in Kanchikudichchaaru Scheme	Thirukkivil	1.90	1.25	On Going (75%)
08	Improvements to Konawaththa Drainage channel	Addalachanai	1.00		On Going (30%)
09	Construction of concrete Lining channel and Retaining wall in Chadayanthalawa Scheme	Navethanveli	1.50		On going (05%)
10	Improvements to Soriyanaru drainage channel in Thonikkal scheme.	Alayadivenbu	0.50	0.43	Completed
11	Improvements to Main channel in Rufus scheme	Thirukovil	1.00	0.85	Completed
12	Dredging of Thuvaiyaru and forming of flood bund Phase-1	Pottuvil	1.00		Prep.Level
	District Total		14.90	3.33	

Ampara



Construction of concrete Lining channel and Retaining wall in Chadayanthalawa Scheme



Construction of Regulator and Retaining wall in Sagamam Scheme



Improvements to Soriyanaru drainage channel in Thonikkal scheme.

http://irrigationep.weebly.com/psdg_photos_ampara.html

Hon. Member Allocation

District : Ampara

Total -4	Completed - 0	On going- 1	Prep.Level- 3
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No	Work Items	DS Division	Allo. (Mn.)	Expen. (Mn.)	Status
01	Improvement of Nawagiriya Irrigation Channel through Nawagiriya Farmers Society (Reg.No-DI/16/01/06) [Hon.D.Wimalaweera]	Nawagiriya	0.10		Prep. Level
02	Improvement of Kumarigama Irrigation Channel [Hon.D.Wimalaweera]	Kumarigama	0.10		Prep. Level
03	Construction of Channel No 15/16 Odiyaveli Sampukulam Common Road, Thillaiyaru Channel [Hon.A.L Thavam]	Aalim Nagar	0.45		Prep.Le vel
04	Renovation of Paddy Land Canal,Paravan Nadukkandam [Hon.A.A.M.Jameel]	Nintavur	0.01		On Going (50%)
District Total					

Annual Implementation Programme - 2014

ENDRP - Irrigation

Sector / Agencies	Allocation	Expenditure (Mn)
Department of Irrigation	261.00	251.00

District	No of Works	Physical Status of Works		
		Prep.Level	On Going	Completed
Ampara	11	-	-	11
Batticaloa	18	-	-	18
Trincomalee	17	-	-	17
Total	46	-	-	46

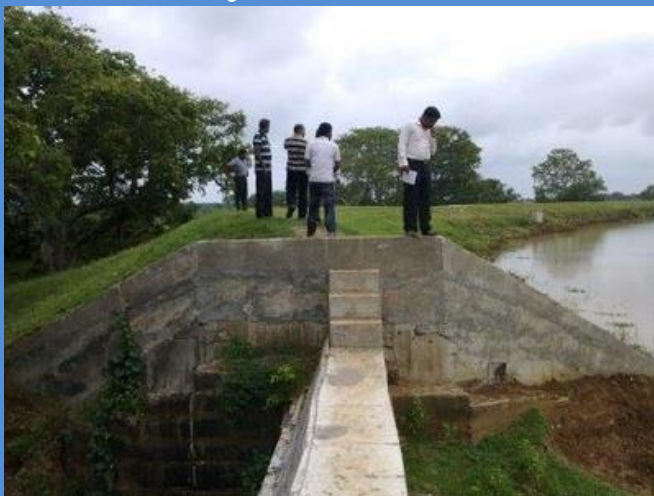
Trincomalee



Improvements to Head Works and Channel System of Andan Kulam



Improvement to Paravaipachan Irrigation Scheme



Improvements to Head works of Ilakanthai kulam



Improvements to Head Works and Channel System of Periya kulam

Batticaloa



**Improvements to Adachakal Tank
Channel System**



**Rehabilitation of Damage Bund at
Kadukkamunai Kulam**



**Improvements to RB main channel
at Mathurankerni Kulam**



**Improvements to Tharavai Kulam
main Channel**

Ampara



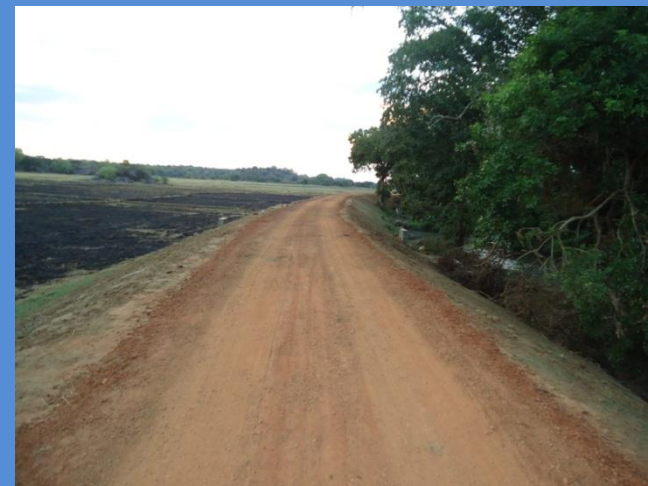
**Rehabilitation of Kanchikudicharu
2nd Anicut**



**Rehabilitation of Soil Lab at DDI's
office Kalmunai**



**Improvements to Pavankai Anicut
and Access Road**



**Improvements to Navulla and
Navaluru Flank Bund**

<http://irrigationep.weebly.com/endrp-ampara.html>

Annual Provincial Needs – 2015**Province Specific Development Grants (PSDG)**

Province :	Eastern				
Provincial Ministry :	Ministry of Road Development and Irrigation				
Department/ Agency :	Department of Irrigation				

Summary of Needs Under Thrust Areas

Thrust Areas		Total (Rs.mn)
1	Improving irrigation schemes	349.00
2	Improving drainage /salt water exclusion schemes	54.00
3	Empowering farming communities on the irrigation system management	2.00
4	Institutional Capacity Development	9.00
5	Good Governance	1.00
Total		415.00

Annual Provincial Needs – PSDG -2015

Province : Eastern

Provincial Ministry : Ministry of Road Development and Irrigation

Department/ Agency : Department of Irrigation

Thrust Area 1 : Improving irrigation schemes											
Goal No.	Goals	KPIs	Baseline			Target			Projects In order of priority	Budget for 2015 (Rs.mn)	
			2011	2014	2015	2011	2014	2015			
1.1	Satisfactory irrigation facilities provided.	Outcome:-							1	Construction of Anicuts - 11 Nos	105.00
		i.Extent of irrigated lands benefitted (acs)	15000	20500	23000				2	Construction of Irrigation Structures -09 Nos	45.00
		Output:-							3	Improvements to Head works - 22 Nos	81.00
		ii No of schemes operated and maintained	39	42	42						
1.2	Services of irrigation schemes improved	Outcome:-									
		i Extent of lands benefitted (acs)	15000	20500	23000				1	Improvement to channel system - 18 Nos	54.00
		Output:-									
		i No of irrigation schemes improved	6	22	27						
1.3	Agriculture roads improved	Outcome:-									
		i No of beneficiaries benefitted	2560	8416	10368				1	Improvements to agriculture access roads (15km)	64.00
		Output:-									
		i Length of roads improved (km)	26	45	60						
Sub Total										349.00	

Annual Provincial Needs – PSDG -2015

Province : Eastern

Provincial Ministry : Ministry of Road Development and Irrigation

Department/ Agency : Department of Irrigation

Thrust Area 2 :Improving drainage /salt water exclusion schemes								
Goal No.	Goals	KPIs	Baseline	Target		Projects In order of priority	Budget for 2015 (Rs.mn)	
			2011	2014	2015			
2.1	Satisfactory drainage channel facilities provided	Outcome:-				1	maintenance of drainage channel - 7 Nos	21.00
		i. Extent of lands benefitted (acs)	14000	18000	20000			
		Output:-						
		i. No of drainage channel operated and maintained	23	30	30			
2.2	Improved salt water exclusion facilities	Outcome:-				1	Rehabilitation of SWE bund - 5 km	15.00
		i. Extent of lands benefitted (acs)	1160	2780	3600			
		Output:-						
		i. Length of SWE schemes operated, maintained and improved (km)	10	32	45			
2.3	Drainage channel facilities Improved	Outcome:-				1	Improvement to drainage facilities - 7 Nos	18.00
		i. Extent of lands benefitted (acs)	14000	18000	20000			
		Output:-						
		i. No of Drainage channel improved	8	30	30			
Sub Total								54.00

Annual Provincial Needs – PSDG -2015

Province : Eastern

Provincial Ministry : Ministry of Road Development and Irrigation

Department/ Agency : Department of Irrigation

Thrust Area 3 :Empowering farming communities for the irrigation system management

Goal No.	Goals	KPIs	Baseline	Target		Projects In order of priority	Budget for 2015 (Rs.mn)		
			2011	2014	2015				
3.1	Managed irrigation system by farmer organizations	Outcome:-				Conducting training programmes to the Farmer Organizations - 14 F.O	2.00		
		i. Extent of lands benefitted (acs)	14000	18000	20000				
		Output:-							
		i. Number of schemes handed over to FOO	12	27	30				
3.2	Ensured participatory irrigated water management	Outcome:-						Conducting training programmes to the Farmer Organizations - 14 F.O	2.00
		i. No of farmers received training	150	225				
		Output:-							
		ii. No of training programmes conducted	27	35				
Sub Total							2.00		

Annual Provincial Needs – PSDG -2015

Province : Eastern

Provincial Ministry : Ministry of Road Development and Irrigation

Department/ Agency : Department of Irrigation

Thrust Area 4 : Institutional Capacity Development

Goal No.	Goals	KPIs	Baseline	Target		Projects In order of priority	Budget for 2015(Rs.mn)		
			2011	2014	2015				
4.1	Trained and skilled managerial and technical officers	Outcome:-				Improvements to Engineering Testing Laboratory at Three DDI's Office	1.00		
		ii	No of officers trained	35	75			95	
		Output:-							
ii	No of training programmes conducted	4	18	23					
4.2	Efficient and effective system of institution, procurement and quality management	Outcome:-						Procurement and Repairs of field Vehicles	8.00
		i	Reduction in no of complaints	30	20				
		Output:-							
i	No of quality test results reports	120	185	225					
4.3	Equiped adequate plants and machinaries	Outcome:-				Procurement and Repairs of field Vehicles	8.00		
		i	% increase in field visits	55	85				
		Output:-							
i.	No of vehicles, machinery maintained	37	43	45					
Sub Total								9.00	

Annual Provincial Needs – PSDG -2015

Province : Eastern

Provincial Ministry : Ministry of Road Development and Irrigation

Department/ Agency : Department of Irrigation

Thrust Area 5 :Good Governance								
Goal No.	Goals	KPIs	Baseline	Target		Projects In order of priority	Budget for 2015 (Rs.Mn)	
			2011	2014	2015			
5.1	Performance of Institutions, programme and project monitored and evaluated	Outcome:-					Strengthening of monitoring and Coordination unit	1.00
		i	Quality Assurance of civil works attended	60	86	92		
		Output:-						
		i.	No of reports(R), statements(S), vouchers(V) maintained in prescribed formats	S-12 R- 12 V-20	S- 12 R- 12 V- 22	S- 12 R- 12 V- 23		
		ii	Percentage of complaints received (%)	100	60	45		
5.2	Circulars and guideline complied with for implementation	Outcome:-					Preparation of guideline for Departmetal Circular	-
		i	Minimized Audit queries	40	15		
		Output:-						
		i.	Percentage of audit queries received (%)	100	60	55		
Sub Total							1.00	

Annual Provincial Needs – CBG -2015

Province : Eastern

Provincial Ministry : P/Road Development and Irrigation

Department/ Agency : Department of Irrigation

Summary of Needs under Thrust Areas

Thrust Area		Sub Total (Rs.Mn)
1	Institutional Capacity Development	45.00
Cumulative Total		45.00

Thrust Area 1 : Institutional Capacity Development

Goal No.	Goals	KPIs	Baseline	Target		Projects In order of priority	Budget for 2015 (Rs.Mn)
			2011	2014	2015		
i	Efficient and effective system of institution, procurement and quality management	Outcome:-					
		i. Extent of irrigated lands benefitted (acs)	15000	20500	23000		
		Output:-					
		i. No of vehicles, machinery maintained	39	43	45	i. Procurement of Vehicles and repairs	15.00
		ii. Amount spent for Residential facilities (Mn Rs)	7.5	18	23	ii. Improvements and maintained to Quarters and Buildings	18.00
		iii. Provisions of office equipments & furniture for Head Office and Range Offices	2	20	27	iii. Purchase of office equipments & furniture	12.00
Sub Total							45.00

Thank You