

Monthly Progress Report - 2013

Implementing Agency : P/Irrigation Department, Batticaloa

District : Batticaloa

Month :Decemebr

Source of Fund : Recurrent

S No	Description of Work	DS Division	TEC	Allocation	Cumulative Expenditure	Phy. Pro. In %	Fin. Pro. In %	Start Date	End Date
Improvement to Medium Irrigation Scheme									
1	Mahiloor Periya Kulam	KPN	400,000.00	400,000.00	349,515.46	100%	87.4	31/07/2013	28/09/2013
2	Palugamam Periya Kulam	KPN	1,000,000.00	1,000,000.00	938,502.42	100%	93.9	24/07/2013	21/10/2013
3	Porathivu Periya Kulam	KPS	400,000.00	400,000.00	355,150.48	100%	88.8	23/08/2013	20/11/2013
4	Pulugunawa Tank	KPN	6,850,000.00	6,850,000.00	4,781,947.50	100%	69.8	5/07/2013	2/10/2013
5	Kadukkamunai Tank	KPS	1,500,000.00	1,500,000.00	1,366,814.94	100%	91.1	24/07/2013	21/10/2013
6	Adachchakal Kulam	KPN	2,000,000.00	2,000,000.00	1,798,246.60	100%	17.2	31/07/2013	28/10/2013
7	Kaluthavalai Periya Kulam Lift Irrigation	MSW	400,000.00	400,000.00	344,388.59	100%	86.1	23/08/2013	20/11/2013
8	Sewagapattu Kulam	MSW	400,000.00	400,000.00	378,270.67	100%	94.6	24/09/2013	21/10/2013
9	Mahiladithivu Kulam	MW	900,000.00	900,000.00	762,836.49	100%	84.8	24/09/2013	21/10/2013
10	Mathurankerni Kulam	MSW	620,000.00	620,000.00	567,824.14	100%	91.6	23/08/2013	21/11/2013
11	Kirimichchaiodai Kulam	MSW	880,000.00	880,000.00	859,860.86	100%	54.1	10/06/2013	8/09/2013
12	Tharavai Kulam	PP	500,000.00	500,000.00	476,218.42	100%	95.2	10/06/2013	8/09/2013
13	Anaisuddakaddu Kulam	PP	500,000.00	500,000.00	467,342.41	100%	93.5	3/06/2013	1/09/2013
14	Meiyankal kulam	MS&EP	650,000.00	650,000.00	570,049.26	100%	87.7	17/09/2013	17/12/2013
Sub Total			17,000,000.00	17,000,000.00	14,016,968.24		82.45		
Maintenance of Buildings									
1	Impt.of Buildings - Paddiruppu	MN & MS&EP	5,465,000.00	5,465,000.00	4,909,895.83	100%	90%	28/08/2013	25/11/2013
2	Impt. of Buildings - Chenkalady	EP	1,536,500.00	1,536,500.00	1,521,625.92	100%	99%	14/05/2013	12/08/2013
Sub Total			7,001,500.00	7,001,500.00	#REF!				
Grand Total			24,001,500.00	24,001,500.00	20,448,489.99				

Department of Irrigation

