

MONTHLY PROGRESS REPORT-2014
IRRIGATION DEPARTMENT , BATTICALOA DISTRICT

Source of fund: Recurrent

Month : May

| No | Name of project | No.of projects | Allocation (Mn) | Expenditure up to end of prvious month | Expenditure during this month | Cumulative Expenditure | No.of projects completed | Progress | |
|----|---------------------------------------|----------------|----------------------|--|-------------------------------|------------------------|--------------------------|----------|------|
| | | | | | | | | Fin% | Phy% |
| 1 | Mahiloor Periya Kulam | 1 | 50,000.00 | | | - | | 0% | 0% |
| 2 | Palugamam Periya Kulam | 1 | 50,000.00 | | | - | | 0% | 0% |
| 3 | Porathivu Periya Kulam | 1 | 50,000.00 | | | - | | 0% | 0% |
| 4 | Pulugunawa Tank | 5 | 9,990,000.00 | 154,367.60 | 34,112.30 | 188,479.90 | | 2% | 2% |
| 5 | Kadukkamunai Tank | 2 | 1,237,602.97 | 66,017.60 | 16,162.30 | 82,179.90 | | 7% | 8% |
| 6 | Adachchakal Kulam | 2 | 2,500,000.00 | 68,956.20 | 16,162.30 | 85,118.50 | | 3% | 3% |
| 7 | Sewagapattu Kulam | 2 | 25,000.00 | | | | | 0% | 0% |
| 8 | Mahiladithivu Kulam | 2 | 97,397.03 | 72,397.03 | | 72,397.03 | 1* | 74% | 100% |
| 9 | Mathurankerni Kulam | 1 | 725,000.00 | | | - | | 0% | 0% |
| 10 | Kirimichchaiodai Kulam | 2 | 900,000.00 | | | - | | 0% | 0% |
| 11 | Tharavai Kulam | 1 | 525,000.00 | 1,800.00 | | 1,800.00 | | 0% | 0% |
| 12 | Anaisuddakaddu Kulam | 1 | 325,000.00 | | | - | | 0% | 0% |
| 13 | Meiyankal kulam | 1 | 525,000.00 | 2,800.00 | | 2,800.00 | | 1% | 1% |
| d | Maintenance of Buildings - Paddiruppu | 3 | 1,000,000.00 | 102,735.98 | | 102,735.98 | 1* | 10% | 10% |
| 15 | Maintenance of Buildings - Chenkalady | 1 | 500,000.00 | | | | | 0% | 0% |
| | Total | 26 | 18,500,000.00 | 469,074.41 | 66,436.90 | 535,511.31 | 2 | | |

Note: *Continuation works from 2013

Department of Irrigation

