

Monthly Progress Report

Implementing Agency : P/ Irrigation Department, Trincomalee Range

Month : December

District : Trincomalee

Source of fund : Recurrent

S.No	Description of Work Items	Location	DS Division	TEC	Contract Amount (Rs)	Expenditure upto End of Previous Month (Rs)	Expenditure During this Month (Rs)	Cumulative Expenditure (Rs)	Phy. Pro. (%)	Fin. Pro. (%)
1	Andan Kulam	Kanniya	Town & Gravets	815,000.00	690,000.00	725,902.83	3,245.44	729,148.27	100%	89%
2	Galmettiyawa Tank	Galmettiya North	Thampalakamam	1,160,000.00	1,051,000.00	847,146.03	150,000.00	997,146.03	100%	86%
3	Paravipanchan Kulam	Mullipoththanai	Thampalakamam	740,000.00	648,500.00	649,561.72	-	649,561.72	100%	88%
4	Kurangupanchan Kulam	Kurangupanchan	Kinniya	900,000.00	731,000.00	751,100.32	-	751,100.32	100%	83%
5	Ullai Kulam	Thoppoor	Muthur	1,430,000.00	1,413,000.00	752,635.59	-	752,635.59	100%	53%
6	Illakanthai Kulam	Sampoor	Muthur	625,000.00	546,000.00	553,378.72	-	553,378.72	100%	89%
7	Ethabendiweva Tank	Ethabendiweva	Morewewa	380,000.00	333,000.00	346,271.05	-	346,271.05	100%	91%
8	Panmadawachchiya Tank	Pankulam	Morewewa	215,000.00	181,000.00	193,280.00	-	193,280.00	100%	90%
9	Mahakalampathu Tank	Kalyanapura	Gomarankadewela	1,325,000.00	1,147,000.00	817,784.36	337,124.25	1,154,908.61	100%	87%
10	Pettawa Tank	Pettawa	Gomarankadewela	410,000.00	357,000.00	367,010.88	-	367,010.88	100%	90%
11	Madawachciya Kulam	Madawachchiya	Gomarankadewela	675,000.00	567,000.00	584,290.70	-	584,290.70	100%	87%
12	Pulikandy kulam	Pulikandiya	Gomarankadewela	400,000.00	322,000.00	361,342.36	-	361,342.36	100%	90%
13	Kivulakada Tank	Kivulakada	Gomarankadewela	580,000.00	440,000.00	442,869.52	-	442,869.52	100%	76%
14	Periya Kulam	Periya kulam	Kuchchaveli	746,000.00	673,000.00	482,325.94	189,775.84	672,101.78	100%	90%
15	Periyaelumburuki Kulam	Nilaveli	Kuchchaveli	365,000.00	322,500.00	326,300.00	-	326,300.00	100%	89%
16	Maduwa Kulam	Kumpurupitty	Kuchchaveli	530,000.00	472,000.00	472,813.16	-	472,813.16	100%	89%
17	Ethandamurippu Kulam	Veeransolai	Kuchchaveli	3,000,000.00	2,599,000.00	2,406,835.55	183,158.34	2,589,993.89	100%	86%
18	Neelapanikkan Tank	Kuchchaveli	Kuchchaveli	4,950,000.00	4,470,000.00	2,569,461.62	1,956,138.38	4,525,600.00	100%	91%
Sub Total				19,246,000.00	16,963,000.00	13,650,310.35	2,819,442.25	16,469,752.60		86%
Recurrent -(Building & Structure)										
1	Improvement of IE's office, Thampalagamam	Trincomalee	Town & Gravets	2,228,475.38	2,053,000.00	1,385,740.00	664,785.38	2,050,525.38	100%	100%
2	Improvement of DDI's office	Trincomalee	Town & Gravets	3,072,280.00	2,821,000.00	2,092,249.35	216,791.58	2,309,040.93	100%	82%
3	Improvement of sub office, Kuchchaveli	Kuchchaveli	Kuchchaveli	571,740.00	532,500.00	391,398.40	-	391,398.40	100%	74%
Sub Total				5,872,495.38	5,406,500.00	3,869,387.75	881,576.96	4,750,964.71		88%
Grant Total				25,118,495.38	22,369,500.00	17,519,698.10	3,701,019.21	21,220,717.31		84%

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