

Monthly Progress Report - 2014

Implementing Agency : P/Irrigation Department, Batticaloa
District : Batticaloa

Month :December
Source of Fund : Recurrent

S No	Description of Work	No of Projects	Location	Source of Fund	DS Division	TEC	Allocation	Expenditure upto End of Previous Month	Expenditure During this Month	Cumulative Expenditure	Phy. Pro. In %	Fin. Pro. In %
Improvement to Medium Irrigation Scheme												
1	Mahiloor Periya Kulam	1	Mahiloor	Recurrent (NEW)	MS&EP	50,000.00	50,000.00	8,475.00	28,154.88	36,629.88	100%	73%
2	Palugamam Periya Kulam	1	Palugamam		PP	50,000.00	50,000.00	12,000.00	22,439.20	34,439.20	100%	69%
3	Porathivu Periya Kulam	1	Porathivu		PP	50,000.00	50,000.00	12,200.00	19,219.38	31,419.38	100%	63%
4	Pulugunawa Tank	9	Pulugunawa		MSW	9,989,602.97	9,989,602.97	7,921,176.40	1,189,666.41	9,110,842.81	98%	91%
5	Kadukkamunai Tank	3	Kadukkamunai		MSW	1,238,000.00	1,238,000.00	1,039,333.67	33,985.00	1,073,318.67	100%	87%
6	Adachchakal Kulam	3	Adachchakal		MW	2,500,000.00	2,500,000.00	2,024,457.29	289,248.01	2,313,705.30	100%	93%
7	Sevagapattu Kulam	1	Sevagapattu		MSW	25,000.00	25,000.00	-	15,807.20	15,807.20	100%	63%
8	Mahiladithivu Kulam	1	Mahiladithivu		MSW	25,000.00	25,000.00	-	15,758.30	15,758.30	100%	63%
									-	-	100%	#DIV/0!
9	Anaisuddakaddu Kulam	2	Anaisuddakaddu		KPN	325,000.00	325,000.00	271,805.42	7,210.00	279,015.42	100%	86%
10	Kirimichchaiodai Kulam	4	Kirimichchodai		KPN	900,000.00	900,000.00	622,838.41	102,187.38	725,025.79	100%	81%
11	Mathurankerni Kulam	2	Mathurankerni		KPN	725,000.00	725,000.00	554,259.00	77,640.34	631,899.34	100%	87%
12	Tharavai Kulam	2	Tharavai		KPS	525,000.00	525,000.00	392,964.00	47,621.00	440,585.00	100%	84%
13	Meiyankal Kulam	2	Meiyankal	KPS	525,000.00	525,000.00	185,224.25	260,858.00	446,082.25	100%	85%	
Sub Total		32				16,927,602.97	16,927,602.97	13,044,733.44	2,109,795.10	15,154,528.54		
1	Mahiladithivu Kulam	1	Mahiladithivu	Recurrent (CONTD)	MSW	72,397.03	72,397.03	72,397.03	-	72,397.03	100%	100%
Sub Total		1				72,397.03	72,397.03	72,397.03	-	72,397.03		100%
TOTAL		33					17,000,000.00	13,117,130.47	2,109,795.10	15,226,925.57	-	
Maintenance of Buildings												
1	Impt.of Buildings - Paddiruppu	6	Paddiruppu , Batticaloa	Recurrent (NEW)	MN & MS&EP	3,000,000.00	5,357,264.02	2,658,525.03	1,298,970.77	3,957,495.80	74%	74%
2	Impt. of Buildings - Chenkalady	5	Chenkalady		EP	500,000.00	2,570,000.00	610,113.12	1,663,278.43	2,273,391.55	100%	88%
Sub Total		11				3,500,000.00	7,927,264.02	3,268,638.15	2,962,249.20	6,230,887.35		
1	Maintenance of Buildings - Paddiruppu	1	Paddiruppu	Recurrent (CONTD)	MSEP	102,735.98	102,735.98	102,735.98	-	102,735.98	100%	100%

Sub Total	1	102,735.98	102,735.98	102,735.98	-	102,735.98		
TOTAL	12		8,030,000.00	3,371,374.13	2,962,249.20	6,333,623.33	-	-
Grand TOTAL	45	0	25,030,000.00	16,488,504.60	5,072,044.30	21,560,548.90	-	-

Prepared by :

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Signature :

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