

Progress Report Month of December-2014 P/ Irrigation Department-Eastern Province

Implementing Agency :provincial Irrigation Department

District :Ampara

Source fund: RECURRENT

S.No	Description of work	Location	D.S Division	Allocation	TEC(Rs)	Exp . Up.to previous month	Exp . During this month	Cumulative Expenditure	Phy . Pregs .in %	Fini . Pergs . In %	Remarks
Operation and Maintenance											
1	Sagamam	Sagamam	Alayadivembu	1,100,000.00	1,100,000.00	998,476.48	37,345.00	1,035,821.48	100%	94%	Work completed
2	Thonikkal	Thonikkal	Alayadivembu	400,000.00	400,000.00	318,894.62	15,160.80	334,055.42	100%	84%	Work completed
3	Kanchikudcharu	Kanchikudcharu	Thirukkivil	400,000.00	400,000.00	335,469.13	6,600.00	342,069.13	100%	86%	Work completed
4	Rufas kulam	Rufas kulam	Thirukkivil	300,000.00	300,000.00	233,783.20	7,770.00	241,553.20	100%	81%	Work completed
5	Vammiyadi Kulam	Vammiyadi	Alayadivembu	75,000.00	75,000.00	72,089.20		72,089.20	100%	96%	Work completed
6	Chadayanthalawa	Sammanthurai	Navithanveli	800,000.00	800,000.00	622,871.20	130,166.73	753,247.93	100%	94%	Work completed
7	Thalapitiya Oy Anaicut	Padiyathalawa	Padiyathalawa	110,000.00	110,000.00	70,349.18	28,442.00	98,791.18	100%	90%	Work completed
8	Borapola	Padiyathalawa	Padiyathalawa	100,000.00	100,000.00	62,689.39	31,995.80	94,685.19	100%	94%	Work completed
9	Naulla Tank	Pottuvil	Pottuvil	150,000.00	150,000.00		142,109.00	142,109.00	100%	95%	Work completed
		Sub Total		3,435,000.00	3,435,000.00	2,714,622.40	399,589.33	3,114,421.73			
Improvement to head works											
10	Sagamam	Sagamam	Alayadivembu	1,200,000.00	1,200,000.00	1,041,762.20		1,041,762.20	100%	87%	Work completed
11	Thonikkal	Thonikkal	Alayadivembu	900,000.00	900,000.00	770,615.16		770,615.16	100%	86%	Work completed
12	Kanchikudcharu	Kanchikudcharu	Thirukkivil	900,000.00	900,000.00	792,831.40		792,831.40	100%	88%	Work completed
13	Rufas kulam	Rufas kulam	Thirukkivil	400,000.00	400,000.00	344,853.52		344,853.52	100%	86%	Work completed
14	Vammiyadi Kulam	Vammiyadi	Alayadivembu	70,000.00	70,000.00	60,790.25		60,790.25	100%	87%	Work completed
15	Chadayanthalawa	Sammanthurai	Navithanveli	1,200,000.00	1,200,000.00	1,156,204.17	39,054.00	1,195,258.17	100%	99%	Work completed
16	Thalapitiya Oy Anaicut	Padiyathalawa	Padiyathalawa	250,000.00	250,000.00	198,261.78	5,283.40	203,545.18	100%	81%	Work completed
17	Borapola	Padiyathalawa	Padiyathalawa	200,000.00	200,000.00	172,000.00	6,215.00	178,215.00	100%	89%	Work completed
18	Naulla Tank	Pottuvil	Pottuvil	175,000.00	175,000.00		67,199.68	67,191.68	100%	38%	Work completed
		Sub Total		5,295,000.00	5,295,000.00	4,537,318.48	117,752.08	4,655,062.56			
Improvement to Channel System											
19	Sagamam	Sagamam	Alayadivembu	800,000.00	800,000.00	701,294.18		701,294.18	100%	88%	Work completed
20	Thonikkal	Thonikkal	Alayadivembu	500,000.00	500,000.00	422,550.84		422,550.84	100%	85%	Work completed
21	Kanchikudcharu	Kanchikudcharu	Thirukkivil	500,000.00	500,000.00	427,138.13		427,138.13	100%	85%	Work completed
22	Rufas kulam	Rufas kulam	Thirukkivil	350,000.00	350,000.00	301,000.00		301,000.00	100%	86%	Work completed
23	Vammiyadi Kulam	Vammiyadi	Alayadivembu	50,000.00	50,000.00	44,138.25		44,138.25	100%	88%	Work completed
24	Chadayanthalawa	Sammanthurai	Navithanveli	800,000.00	800,000.00	695,603.10	20,458.60	716,061.70	100%	89%	Work completed
25	Thalapitiya Oy Anaicut	Padiyathalawa	Padiyathalawa	140,000.00	140,000.00	119,542.92		119,542.92	100%	85%	Work completed
26	Borapola	Padiyathalawa	Padiyathalawa	250,000.00	250,000.00	220,000.00		220,000.00	100%	88%	Work completed
27	Naulla Tank	Pottuvil	Pottuvil	200,000.00	200,000.00	172,000.00		172,000.00	100%	86%	Work completed

28	Semmani kulam	Pottuvil	Pottuvil	100,000.00	100,000.00	94,834.10		94,834.10	100%	94%	Work completed
Sub Total				3,690,000.00	3,690,000.00	3,198,101.52	20,458.60	3,218,560.12			

Flood Damage and urgent Repairs for Water Issue											
S.No	Description of work	Location	D.S.Division	Allocation	TEC	Exp.to previous monthly	Exp.during the monthly	Cumulative Expenditure	PHY - Progres %	Final prorges %	Remarks
1	Urgent Flood damage repairs to Chadayanthalawa Scheme	sammanthurai	Navithanveli	1,000,000.00	1,000,000.00	984,000.00	15,244.57	999,244.57	100%	99%	Work completed
2	Urgent Flood damage repairs works for YALA Cultivation & water issue(stage -11) in Chadayanthalawa Scheme	sammanthurai	Navithanveli	500,000.00	500,000.00	485,062.50	14,607.49	499,669.99	100%	99%	Work completed
3	Urgent rehabilitation work &Flood damage repair works for YALA Cultivation in Kanchchikudicharu Scheme	Kanchchikudicharu	Thirukkivil	500,000.00	500,000.00	421,368.48		421,368.48	100%	84%	Work completed
4	Improvements to channel System in sagamam scheme chenaikkandam, Vadakandam,Moddaiyak kal kandam field area	sagamam	Alayadivembu	2,000,000.00	2,000,000.00	1,980,420.72		1,980,420.72	100%	99%	Work completed
5	Improvements to channel System in sagamam scheme Southkandam, field area	sagamam	Alayadivembu	1,000,000.00	1,000,000.00	984,182.77		984,182.77	100%	98%	Work completed
6	Urgent work in semmani scheme	semmani	Pottuvil	280,000.00	280,000.00	146,192.34	123,082.65	269,274.99	100%	96%	Work completed
7	Urgent Flood Damage work in Rufs Scheme	Rufas Kulam	Thirukkivil	300,000.00	300,000.00	265,727.25		265,727.25	100%	88%	Work completed
Sub total				5,580,000.00	5,580,000.00	5,266,954.06	152,934.71	5,150,613.78			
GRAND TOTAL				18,000,000.00	18,000,000.00	15,717,006.46	690,934.72	16,407,941.18			

Maintenance Building and Structures											
1	Imps.to I.E's Office Thamb	Thambiluvil	Thirukkivil	300,000.00	300,000.00	259,893.64		259,893.64	100%	86%	Work Complted
2	Imps.to Building I E's Offic	Ampara	Ampara	760,000.00	760,000.00	753,748.90		753,748.90	100%	99%	Work Complted
3	Imps.to garage Building I.	Ampara	Ampara	500,000.00	500,000.00	260,501.90	232,498.10	493,000.00	100%	99%	Work Complted
4	Imps.to Labouer Twin Quarters[No:1] IE'S office Ampara	Ampara	Ampara	240,000.00	240,000.00	237,759.72		237,759.72	100%	99%	Work Complted
5	Imp. to D.D.I's office Kalmunai	Kalmunai	Kalmunai	500,000.00	500,000.00	429,269.77		429,269.77	100%	86%	Work Complted
6	Imp. to D.D.I's office Kalmunai (additional)	Kalmunai	Kalmunai	1,175,000.00	1,175,000.00	709,314.20	426,712.52	1,136,026.72		97%	Work Complted
7	Imp. to unit office Borapola scheme	Borapola	Mahaoya	200,000.00	200,000.00	175,881.44		175,881.44	100%	87%	Work Complted
8	Imps. to Unit Office building at Kanchukudicharu scheme.	Kanchukudicharu	Thirukkivil	500,000.00	500,000.00	436,000.00		436,000.00	100%	87%	Work Complted
9	Imps. to Unit Office building at Kanchukudicharu scheme.(additional)	Kanchukudicharu	Thirukkivil	325,000.00	325,000.00	286,501.94		286,501.94	100%	88%	Work Complted
TOTAL BUILDING				4,500,000.00	4,500,000.00	3,548,871.51	659,210.62	4,208,082.13			
GRAND TOTAL RECURRENT				22,500,000.00	22,500,000.00	19,265,877.97	1,350,145.34	20,614,023.31			